

8). VENDOR MEMBERSHIP RENEWAL:

Let us assume:
Total Domestic Vendor= 3000 X 5 Hub = 15000
Approx Renewal Ammount Rs. 600/- Per Vendor
Total Renewal Ammount 15000 X 600 = Rs. 90,00,000/-
A.M.A Revenue (5%) 9000000 X 5% = Approx Rs. 4,50,000/- Per Month

9). A.M.A's Institute Revenue:

Let us assume Fees collected in 1 year = Rs. 96,00,000/- X 5 Institute = Approx Rs. 4,80,00,000/-
A.M.A's Revenue (5%) Rs. 4,80,00,000 X 5% =Approx Rs. 24,00,000/- (Yearly)
Institute Monthly Connission Rs. 24,00,000 / 12 = Approx Rs. 2,00,000/- (Monthly)

TOTAL A.M.A'S MONTHLY REVENUE:

Pariwar1 Card = Approx Rs. 1,87,500/-
Kit Care Service = Approx Rs. 1,25,000/-
Product Sale = Approx Rs. 37,50,000/-
Health Care Srevice = Approx Rs. 9,37,000/-
Business Care Service = Approx Rs. 9,37,000/-
Diagnostic Care Service = Approx Rs. 9,37,000/-
Wellness Care Service = Approx Rs. 14,40,000/-
Vendor Membership Renewal = Approx Rs. 4,50,000/-
Institute Course Fees = Approx Rs. 2,00,000/-
Total Monthly Revenue = **Approx Rs. 89,63,500/-**





AN UNIT OF SPACE FOUNDATION
PARISEVA PARIWAR
ULTIMATE DESTINATION OF YOUR QUERY

AREA MARKETING ASSOCIATE

REVENUE

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1). PARIWAR1 CARD:

Total Card Sale from their Domain Network
5 Hub X 25000 = 1,25,000
A.M.A Revenue Rs. 18/- per Card
Total Revenue 1,25,000 X 18 = Approx Rs. 22,50,000/-
Monthly Income 22,50,000 ÷ 12 =Approx Rs. 1,87,500/- Per Month

2). KIT CARE SERVICE:

Let's assume 5 Hub X 250 Kit = 1250 Kit / month
Let's assume Kit Price Rs2,000/- Total Sale 1250 X 2000 = Rs. 25,00,000/-
A.M.A Revenue 2500000 X 5% = Approx Rs. 1,25,000/- Per Month



3). PRODUCT SALE:

Let's assume Daily sale Rs. 5,00,000/- X 5 Hub = Rs. 25,00,000/-
Monthly Sale 2500000 X 30 = Rs. 7,50,00,000/-
A.M.A Revenue (5%) 7,50,00,000 X 5% = Approx Rs. 37,50,000/- per Month

4). HEALTH CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 5 Hub = Rs. 6,25,000/-
Monthly Service Bill Rs. 6,25,000/- X 30 Days = Rs. 1,87,50,000/-
A.M.A Revenue (5%) 1,87,50,000 X 5% = Approx Rs. 9,37,000/- Per Month

5). BUSINESS CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 5 Hub = Rs. 6,25,000/-
Monthly Service Bill Rs. 6,25,000/- X 30 Days = Rs. 1,87,50,000/-
A.M.A Revenue (5%) 1,87,50,000 X 5% = Approx Rs. 9,37,000/- Per Month

6). DIAGNOSTIC CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 5 Hub = Rs. 6,25,000/-
Monthly Service Bill Rs. 6,25,000/- X 30 Days = Rs. 1,87,50,000/-
A.M.A Revenue (5%) 1,87,50,000 X 5% = Approx Rs. 9,37,000/- Per Month

7). WELLNESS CARE SERVICE:

Let's assume 5 HUB generate 5 X 384 = 1920 Appointment Slot
Let's assume Rs. 500 / Slot = 1920 X 500 = Rs. 9,60,000/- Daily
Monthly Service Bill Rs. 9,60,000 X 30 Days = Rs. 2,88,00,000/- Monthly
Hub Revenue (5%) 2,88,00,000 X 5% = Approx Rs. 14,40,000/- Per Month

